

Fund 0017 - Appropriation C03 - Pooled Technologies

FY05 Financial Status Report

January 31, 2005			Annual Budget	Expenditures this month	Expenditures to-date	Unobligated Balance
Pooled Technology Funds		C031	\$15,360	\$0	\$0	\$15,360
Criminal Justice Information System Integration (FY04)	DAS	C104	\$22,129	\$0	\$0	\$22,129
HIPAA for Medicaid Systems (FY04)	DHS	C105	\$117,071	\$0	\$117,071	\$0
HIPAA for Non-Medicaid Systems Non-Provider (FY04)	DHS	C108	\$252,902	\$0	\$252,902	\$0
Lewis and Clark Project	DED	D100	\$100,000	\$0	\$0	\$100,000
EIP Study (Consolidation Study)	DAS	D101	\$425,000	(\$6,396)	\$425,000	\$0
Data Warehouse FTE	DHR	D102	\$73,000	\$0	\$73,000	\$0
Data Warehouse	ITE	D103	\$288,496	\$5,130	\$249,334	\$39,162
Iowa SEAMLESS Service	Elder Affairs	D104	\$100,000	\$0	\$0	\$100,000
Criminal Justice Integration	DAS	D105	\$797,000	\$8,932	\$57,644	\$739,356
HIPAA Security Compliance	DHS	D106	\$500,000	\$0	\$0	\$500,000
Electronic Tax Administration	IDR	D107	\$406,322	\$0	\$0	\$406,322
Pooled Technologies Fund Totals			\$3,097,279	\$7,666	\$1,174,950	\$1,922,329